



## Amendment to the Arrangement

**Amendment to the Arrangement between  
the Minister for Foreign Trade and Development Cooperation of the Netherlands,  
hereinafter referred to as the Minister,**

**and**

**the United Nations Development Programme (UNDP)**

Whereas the Minister and UNDP, concluded an Arrangement on September 15, 2016 of the project SAR Birac Region Advancement and Cooperation (BIRAC) 2, under the Minister's activity number **29314** and UNDP's reference number **BIH 10/00096618**.

Whereas developments relating to the project justify amendment of the said Arrangement;

The Minister and UNDP have come to the following Arrangement:

- At the request of UNDP appended to its letter of May 15, 2017, ref. BIHIO/00096618, the Minister will increase his contribution to the project SAR Birac Region Advancement and Cooperation (BIRAC) 2, by an amount not exceeding **USD 171.177,00**, including project support costs, bringing the Minister's total contribution to the project to **USD 2.196.036,00**.

The other terms and conditions of the Arrangement remain unchanged.

Signed in duplicate in the English language.

For the Minister for Foreign Trade  
and Development Cooperation of the Netherlands

Jurriaan Kraak  
Ambassador

Date: 30 May, 2017

For the UNDP

Ms. Sezin Sinanoglu  
UNDP Resident Representative in BiH

Date: 13.06.17


## REQUEST FOR BUDGET CHANGE

Name of project: Bihać Region Advancement and Cooperation 2  
 Contract number: 29314  
 The other Party: UNDP  
 UNDP Project Number: BIH10/00096618  
 Currency of the contribution: US\$  
 Original minister's contribution (in US\$): 2,024,859.60  
 Minister's contribution after addendum (in US\$): 2,196,036.36  
 Received contribution (in US\$): 1,399,714.00

Project period: from: 1-Sep-16 to: 31-Dec-17

### 1. BUDGET

Budget item	Budget for all years		Additional funds per addendum 1		Budget after addendum	
	USD	a	USD	b	USD	c = a + b
<b>ACTIVITY1</b> Public and private Institutions provide targeted innovative services and measures to support inclusive private sector development	903,890.00		78,997.00		982,887.00	
<b>ACTIVITY2</b> Increased competitiveness of the private sector	512,731.00		79,500.00		592,231.00	
<b>ACTIVITY3</b> Overall Management	412,183.00				412,183.00	
<b>ACTIVITY4</b> Monitoring and Evaluation	46,066.00				46,066.00	
UNDP General Management Support (8%)	149,989.60		12,679.76		162,669.36	
<b>TOTAL</b>	<b>2,024,859.60</b>		<b>171,176.76</b>		<b>2,196,036.36</b>	

 13.08.17  
 DATE, Signature by Contractor